

**Payroll Disbursements for 2008 - 2009 School Year:**

| <b>Month- Year</b> | <b>Gross Payroll</b>   | <b>Employer Share - TRS</b> | <b>Employer Share - FICA/Medicare</b> | <b>Employer Share - Benefits</b> | <b>Total Gross Payroll</b> |
|--------------------|------------------------|-----------------------------|---------------------------------------|----------------------------------|----------------------------|
| September-08       | \$5,674,897.62         | \$74,682.93                 | \$72,261.57                           | \$276,464.00                     | \$6,098,306.12             |
| October-08         | \$6,127,683.27         | \$71,718.76                 | \$84,403.85                           | \$273,364.50                     | \$6,557,170.38             |
| November-08        | \$5,658,890.09         | \$65,834.57                 | \$74,443.69                           | \$268,750.50                     | \$6,067,918.85             |
| December-08        | \$5,717,312.53         | \$63,581.71                 | \$75,342.33                           | \$265,525.00                     | \$6,121,761.57             |
| January-09         | \$5,669,578.54         | \$82,339.08                 | \$73,940.31                           | \$264,580.50                     | \$6,090,438.43             |
| February-09        | \$5,784,810.92         | \$60,825.32                 | \$79,770.21                           | \$266,167.50                     | \$6,191,573.95             |
| March-09           | \$5,681,974.19         | \$71,028.70                 | \$76,135.35                           | \$264,114.00                     | \$6,093,252.24             |
| April-09           | \$5,752,369.30         | \$59,568.63                 | \$79,108.71                           | \$270,797.50                     | \$6,161,844.14             |
| May-09             | \$6,179,015.66         | \$61,342.11                 | \$91,117.00                           | \$276,642.50                     | \$6,608,117.27             |
| June-09            | \$6,101,890.79         | \$65,614.58                 | \$78,699.61                           | \$260,906.50                     | \$6,507,111.48             |
| July-09            | \$6,032,816.68         | \$59,942.12                 | \$75,903.14                           | \$250,616.50                     | \$6,419,278.44             |
| August-09          | \$5,788,341.79         | \$68,044.16                 | \$71,681.03                           | \$254,530.00                     | \$6,182,596.98             |
| <b>Totals</b>      | <b>\$70,169,581.38</b> | <b>\$804,522.67</b>         | <b>\$932,806.80</b>                   | <b>\$3,192,459.00</b>            | <b>\$75,099,369.85</b>     |