

## Payroll Disbursements for 2016 - 2017 School Year:

<b>Month- Year</b>	<b>Total Gross Payroll</b>	<b>Employer Share - TRS</b>	<b>Employer Share - FICA/Medicare</b>	<b>Employer Share - Benefits</b>
September-16	\$8,853,714.87	\$102,306.96	\$120,647.65	\$478,936.00
October-16	\$8,454,222.28	\$98,885.12	\$115,590.22	\$460,377.50
November-16	\$8,340,522.80	\$98,489.72	\$111,821.87	\$457,272.50
December-16	\$8,337,363.52	\$84,882.82	\$112,066.54	\$458,116.00
January-17	\$8,312,170.41	\$83,976.38	\$110,992.31	\$460,866.50
February-17	\$8,454,227.89	\$84,984.06	\$115,812.89	\$463,285.00
March-17	\$8,867,665.05	\$88,030.23	\$123,841.90	\$462,728.50
April-17	\$8,383,908.27	\$83,759.93	\$115,140.21	\$463,240.00
May-17	\$8,395,839.19	\$82,133.62	\$115,504.82	\$459,112.00
June-17	\$8,427,609.66	\$88,916.34	\$110,883.91	\$462,064.50
July-17	\$8,562,025.86	\$84,385.10	\$110,866.78	\$455,962.00
August-17	\$8,633,135.09	\$102,214.46	\$110,866.37	\$458,122.50
<b>Totals</b>	<b>\$102,022,404.89</b>	<b>\$1,082,964.74</b>	<b>\$1,374,035.47</b>	<b>\$5,540,083.00</b>