

**Southwest
Independent School District
Utility Usage & Costs
2007-2008**

Date	Electricity(kWh)	Total Elec. Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Costs	Total Utility Cost	Status
Sep-07	2,768,944	\$ 171,194.90	13,786.00	\$ 10,990.25	1,968,940	\$ 16,526.80	\$ 198,711.95	FINAL
Oct-07	2,536,053	\$ 146,585.77	15,298.00	\$ 14,624.12	1,784,158	\$ 17,228.65	\$ 178,438.54	FINAL
Nov-07	2,343,514	\$ 142,775.16	16,851.00	\$ 17,069.17	1,683,907	\$ 16,418.18	\$ 176,262.51	FINAL
Dec-07	1,922,651	\$ 104,385.55	15,574.00	\$ 14,832.69	1,650,234	\$ 16,477.26	\$ 135,695.50	FINAL
Jan-08	1,804,096	\$ 113,874.55	32,032.00	\$ 31,351.27	1,681,646	\$ 19,528.17	\$ 164,753.99	FINAL
Feb-08	2,093,005	\$ 113,897.60	22,573.00	\$ 23,617.99	1,339,784	\$ 15,099.48	\$ 152,615.07	FINAL
Mar-08	2,001,112	\$ 137,911.71	14,209.00	\$ 16,847.49	1,419,830	\$ 14,866.25	\$ 169,625.45	FINAL
Apr-08	2,084,413	\$ 130,266.02	7,773.00	\$ 9,324.93	1,552,235	\$ 15,677.82	\$ 155,268.77	FINAL
May-08	2,379,902	\$ 170,188.86	6,537.00	\$ 8,828.84	1,772,130	\$ 17,194.92	\$ 196,212.62	FINAL
Jun-08	3,101,803	\$ 245,457.61	4,770.00	\$ 6,937.75	1,876,874	\$ 18,357.78	\$ 270,753.14	FINAL
Jul-08	2,157,568	\$ 197,294.22	2,271.00	\$ 3,905.15	1,114,103	\$ 16,601.18	\$ 217,800.55	FINAL
Aug-08	2,229,037	\$ 183,996.73	8,614.00	\$ 11,302.03	2,016,059	\$ 19,295.03	\$ 214,593.79	FINAL
YTD Total	27,422,098	\$ 1,857,828.68	160,288.00	\$ 169,631.68	19,859,900	\$ 203,271.52	\$ 2,230,731.88	

- 1) Natural Gas consists of West Texas Gas & CPS. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) Water consists of BexerMet & SAWS
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.