

**Southwest
Independent School District
Utility Usage & Costs
2008-2009**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	SqFt	Students
Sep-08	2,610,784	\$ 191,476.89	20,921.00	\$ 42,819.50	2,105,070	\$ 20,701.87	\$ 254,998.26	2,132,587	11,311
Oct-08	2,590,887	\$ 162,770.43	14,333.00	\$ 13,101.62	2,156,647	\$ 20,635.26	\$ 196,507.31	2,132,587	11,329
Nov-08	2,234,726	\$ 119,918.73	18,479.00	\$ 14,916.14	2,188,841	\$ 20,815.12	\$ 155,649.99	2,132,587	11,329
Dec-08	1,876,322	\$ 126,202.16	35,351.00	\$ 30,437.27	2,508,239	\$ 25,325.55	\$ 181,964.98	2,132,587	11,329
Jan-09	1,948,578	\$ 129,367.83	38,034.00	\$ 32,260.72	1,374,933	\$ 11,767.64	\$ 173,396.19	2,132,587	11,329
Feb-09	2,109,155	\$ 155,017.16	22,349.00	\$ 14,193.76	1,660,711	\$ 16,650.53	\$ 185,861.45	2,132,587	11,329
Mar-09	2,010,028	\$ 148,511.38	19,292.00	\$ 11,491.23	1,288,366	\$ 16,360.51	\$ 176,363.12	2,132,587	11,329
Apr-09	2,108,752	\$ 138,606.62	15,002.00	\$ 10,585.02	2,112,527	\$ 20,664.08	\$ 169,855.72	2,132,587	11,329
May-09	2,620,065	\$ 168,501.71	12,502.00	\$ 7,878.58	2,490,273	\$ 24,041.04	\$ 200,421.33	2,132,587	11,329
Jun-09	2,730,030	\$ 222,061.48	7,909.00	\$ 5,080.32	2,253,098	\$ 23,476.66	\$ 250,618.46	2,132,587	11,329
Jul-09	2,835,628	\$ 191,557.99	6,730.00	\$ 4,823.33	2,347,311	\$ 34,331.51	\$ 230,712.83	2,132,587	11,329
Aug-09	2,947,340	\$ 203,199.99	8,053.00	\$ 4,826.24	1,317,307	\$ 18,507.82	\$ 226,534.05	2,132,587	11,329
YTD Total	28,622,295	\$ 1,957,192.37	218,955.00	\$ 192,413.73	23,803,323	\$ 253,277.59	\$ 2,402,883.69		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of BexerMet & San Antonio Water Systems.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.

