

**Southwest  
Independent School District  
Utility Usage & Costs  
2013-2014**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-13	3,049,150	\$ 228,265.29	11,624.00	\$ 9,980.61	2,357,263	\$ 27,160.28	\$ 265,406.18	2,368,759	FINAL
Oct-13	2,880,298	\$ 215,008.66	19,120.00	\$ 15,787.34	1,945,062	\$ 22,089.44	\$ 252,885.44	2,368,759	FINAL
Nov-13	2,252,943	\$ 174,746.08	34,432.00	\$ 25,540.52	*328,840,822.	\$ 19,119.07	\$ 219,405.67	2,368,759	FINAL
Dec-13	2,267,534	\$ 175,944.45	53,986.00	\$ 42,080.25	1,742,325	\$ 23,294.98	\$ 241,319.68	2,368,759	FINAL
Jan-14	2,334,302	\$ 178,829.34	66,551.00	\$ 58,105.83	1,439,344	\$ 24,445.72	\$ 261,380.89	2,368,759	FINAL
Feb-14	2,178,704	\$ 184,279.79	47,482.00	\$ 46,330.86	1,410,915	\$ 21,683.98	\$ 252,294.63	2,368,759	FINAL
Mar-14	2,291,458	\$ 189,008.51	28,517.00	\$ 27,654.61	1,139,355	\$ 18,017.87	\$ 234,680.99	2,368,759	FINAL
Apr-14	2,719,909	\$ 212,187.86	17,719.00	\$ 16,275.06	1,396,703	\$ 19,023.71	\$ 247,486.63	2,368,759	FINAL
May-14	3,126,867	\$ 259,385.39	13,688.00	\$ 12,779.46	1,643,576	\$ 21,382.47	\$ 293,547.32	2,368,759	FINAL
Jun-14	2,520,960	\$ 209,456.19	**3021.00	\$ 3,054.67	1,064,546	\$ 17,633.46	\$ 230,144.32	2,368,759	FINAL
Jul-14	2,814,217	\$ 224,629.81	6,140.00	\$ 6,253.78	843,112	\$ 14,114.47	\$ 244,998.06	2,368,759	NOT FINAL
Aug-14	3,739,250	\$ 277,859.94	4,740.00	\$ 2,787.72	1,356,305	\$ 18,505.24	\$ 299,152.90	2,368,759	NOT FINAL
<b>YTD Total</b>	<b>32,175,592</b>	<b>\$ 2,529,601.31</b>	<b>303,999.00</b>	<b>\$ 266,630.71</b>	<b>16,338,506</b>	<b>\$ 246,470.69</b>	<b>\$ 3,042,702.71</b>		

1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.

2) "Water" consists of San Antonio Water Systems. Includes Irrigation, Sewer, Stormwater, Fire Suppression and consumed Water.

3) "Date" reflects the month in which the consumption occurred.

4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.

5) January water costs include Annual Fireline Protection fees.

\*\*WTG ON WEST TEXAS GAS FOR SW HS

\* SAWS RECORDED SCOBEE M.S. WATER/SEWER USE WITH AN ERROR. SWISD HAS CONTACTED SAWS CONCERNING THIS ERROR.

\* SAWS RECORDED SPICEWOOD PARK E.S WATER/SEWER USE AS 327,272,056 GALLONS. SWISD HAS CONTACTED SAWS CONCERNING THIS ERROR.