

**Southwest
Independent School District
Utility Usage & Costs
2017-2018**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-18	3,982,992	\$ 324,642.89	13,337	\$ 8,257.19	4,136,995	\$ 54,218.98	\$ 387,119.06	2,368,759	FINAL
Oct-18	3,450,111	\$ 275,935.54	6,005	\$ 14,433.19	3,738,254	\$ 51,195.16	\$ 341,563.89	2,368,759	FINAL
Nov-18	2,890,030	\$ 238,028.23	8,499	\$ 18,727.26	3,582,653	\$ 50,548.88	\$ 307,304.37	2,368,759	FINAL
Dec-18	2,888,555	\$ 241,145.05	24,382	\$ 33,870.34	2,639,301	\$ 33,578.37	\$ 308,593.76	2,368,759	FINAL
Jan-19	2,876,389	\$ 253,431.57	21,451	\$ 37,945.94	1,941,318	\$ 35,254.00	\$ 326,631.51	2,368,759	FINAL
Feb-19	2,861,378	\$ 255,035.51	8,234	\$ 4,715.44	1,441,588	\$ 25,521.96	\$ 285,272.91	2,368,759	NOT FINAL
Mar-19								2,368,759	
Apr-19								2,368,759	
May-19								2,368,759	
Jun-19								2,368,759	
Jul-19								2,368,759	
Aug-19								2,368,759	
YTD Total	18,949,455	\$ 1,588,218.79	81,908	\$ 117,949.36	17,480,109	\$ 250,317.35	\$ 1,956,485.50		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.