

**Southwest Independent School District
2010-2011 Proposed Budgets
General Fund, Food Service Fund, Debt Service Fund**

| | Proposed 2010-11 Budget | Proposed 2010-11 Budget per Student (11,750) | Estimated 2009-10 Expenditures | Estimated 2009-10 Expenditures per Student (11,531) |
|------------------------|-------------------------------|---|--------------------------------------|--|
| Instruction | \$ 54,181,698 | \$ 4,611 | \$ 55,797,655 | \$ 4,839 |
| Instructional Support | 14,006,464 | 1,192 | 14,471,670 | 1,255 |
| Central Administration | 3,817,522 | 325 | 4,072,738 | 353 |
| District Operations | 23,790,887 | 2,025 | 23,597,474 | 2,046 |
| Debt Service | 9,692,791 | 825 | 9,685,133 | 840 |
| Other Functions | 4,471,969 | 381 | 3,649,733 | 317 |
| | <u>\$ 109,961,331</u> | <u>\$ 9,359</u> | <u>\$ 111,274,403</u> | <u>\$ 9,650</u> |

This information has been updated to reflect the 2010-11 budgetary status as of 8/5/2010 .