

**Part I**

<b>Participant Description</b>	<b>Participant #</b>	<b>Incentive</b>	<b>Costs</b>	<b>Criteria</b>
Middle School RELA teachers	36	1,800	64,800	Increase in the composite 6-8 ELA commended scores across the District by 5%.
Middle School Math teachers	29	4137	119,973	Increase in the composite 6-8 math scores across the District by 5%.
Middle School Science teachers	20	4137	82,740	Increase in 8th grade science scores across the District by 5%.
Middle School Social Study teachers	18	1800	32,400	Increase in 8th grade social study scores across the District by 5%.
High School ELA teachers	23	1800	41,400	Increase in the composite 9-11 ELA scores 3%
High School Math teachers	25	4137	103,425	Increase in composite 9-11 math scores by 5%
High School Science teachers	22	4137	91,014	Increase in composite 10-11 science scores by 5%
High School Social Study teachers	24	1800	43,200	Increase in composite 10-11 social study socres by 3%

578,952

**Part II**

Non-Core classroom teachers at the middle schools excluding ESL	53	400	21,200	Increase in 8th grade science scores across the District by 5%.
Non-Core classroom teachers at the middle schools excluding ESL	53	401	21,253	Increase in the composite 6-8 math scores across the District by 5%.
Middle school ESL teachers	4	903	3,612	Increase in 8th grade science scores across the District by 5%.
Middle school ESL teachers	4	903	3,612	Increase in the composite 6-8 math scores across the District by 5%.
High School ESL teachers	2	903	1,806	Increase in composite 10-11 science scores by 5%
High School ESL teachers	2	903	1,806	Increase in composite 9-11 math scores by 5%
Staff Development, etc.			32,288	Staff Development for Secondary Teachers

85,577

**Total**

**664,529**